

SCHEME WISE/ PROJECT WISE EXPENDITURE FOR THE FINANCIAL YEAR 2014-15

SCHEME - BRGF

SINo	Scheme	Department	Village	JE	Financial Year	Project	Work Code	Project Duration	Case Record No	Sanction Order No	Sanction Order Date	Case Opening Date	Commencement Date	Estimated /Project Cost(Rs. in lakh)	Expenditure Upto last Month(Rs. in lakh))	Expenditure During the Month(Rs. in lakh))	Expenditure Till Date(Rs. in lakh))	Balance(Rs. in lakh))	Completion Date
1	BRGF	H & UD	Ward-26	Bibhu Prasad Sarangi,JE	2014-15	Construction of RCC Road from Beheramunda to Baraipali Sambalpur W No 26	BRGF/SAM/ROAD-12808	2 month	957	1200	07-Nov-14	07-Nov-14	07-Mar-15	6	5.70101	0	5.70101	0.29899	19-Mar-15
2	BRGF	H & UD	Ward-25	Bibhu Prasad Sarangi,JE	2014-15	Improvement of road & drain near Chitta Pradhan house at Modipada	BRGF/SAM/ROAD & DRAIN-12437	2 month	43	590	07-Nov-14	07-Nov-14	29-Jan-15	2	1.84721	0	1.84721	0.15279	20-Mar-15
3	BRGF	H & UD	Ward-25	Bibhu Prasad Sarangi,JE	2014-15	Improvement of road at Laxman Nagar Tikrapada,Sambalpur W No 25 Sambalpur	BRGF/SAM/ROAD-12806	2 month	43	1111	07-Nov-14	07-Nov-14	07-Mar-15	10	9.889	0	9.889	0.111	07-May-15
4	BRGF	H & UD	Ward-29	Bibhu Prasad Sarangi,JE	2014-15	Improvement of road from Anup Mishra House to Lal Babu house at Jagannath Colony	BRGF/SAM/ROAD-12428	2 month	125	865	05-Dec-14	05-Dec-14	09-Feb-15	5	4.08476	0	4.08476	0.91524	16-Jun-15
5	BRGF	H & UD	Ward-03	Bikramaditya Mahapatra,JE	2014-15	Construction of CC Road from Satyasai School to Gwalapada wNo 3 Burla	BRGF/SAM/ROAD-12968	2 month	28	1826	29-Nov-14	29-Nov-14	24-Mar-15	5.90103	5.90103	0	5.90103	0	26-May-15
6	BRGF	H & UD	Ward-08	Bikramaditya Mahapatra,JE	2014-15	Construction of CC Road near Community Center at Tripathy Pada in W No 8 Burla	BRGF/SAM/CC ROAD-12889	2 month	32	1503	29-Nov-14	29-Nov-14	13-Mar-15	5	4.9678	0	4.9678	0.0322	28-May-15
7	BRGF	H & UD	Ward-03	D.Prusty	2014-15	Construction of CC Road at Abdul House Gali at Sunapali	BRGF/SAM/CC ROAD-12406	2 month	924	420	17-Oct-14	17-Oct-14	21-Jan-15	5	4.9749	0	4.9749	0.0251	30-Mar-15
8	BRGF	H & UD	Ward-09	D.Prusty	2014-15	Costruction of CC Road at New Bank Colony W No 9	BRGF/SAM/CC ROAD-12814	2 month	34	1823	16-Oct-14	16-Oct-14	24-Mar-15	11	8.88852	0	8.88852	2.11148	19-Jun-15
9	BRGF	H & UD	Ward-28	Nimai Marandi,JE	2014-15	Construction of CC Road & Drain at Deheripali Sambalpur	BRGF/SAM/ROAD & DRAIN-12425	2 month	47	773	10-Nov-14	10-Nov-14	06-Feb-15	5	4.70338	0	4.70338	0.29662	13-Apr-15
10	BRGF	H & UD	Ward-18	Nimai Marandi,JE	2014-15	Construction of CC Road & Drain at Housing Board Colony Sambalpur	BRGF/SAM/ROAD & DRAIN-12426	2 month	39	414	10-Nov-14	10-Nov-14	21-Jan-15	22	14.13426	0	14.13426	7.86574	
11	BRGF	H & UD	Ward-28	Nimai Marandi,JE	2014-15	Construction of CC Road & Drain at W No 28	BRGF/SAM/ROAD & DRAIN-12416	2 month	46	1161	10-Nov-14	10-Nov-14	13-Feb-15	15	6.23072	0	6.23072	8.76928	

12	BRGF	H & UD	Ward-27	Nimai Marandi,JE	2014-15	Construction of CC ROad and Drain at Gopalmal,Sambalpur W o 27	BRGF/SAM/ROAD & DRAIN-12766	2 month	45	1753	10-Nov-14	10-Nov-14	21-Mar-15	5	4.72843	0	4.72843	0.27157	04-Jun-15
13	BRGF	H & UD	Ward-02	Padmini Meher,J.E	2014-15	Construction of CC Road at Siba Nagar at W no 2	BRGF/SAM/C C ROAD-12401	2 month	923	776	25-Nov-14	25-Nov-14	06-Feb-15	3	2.50223	0	2.50223	0.49777	06-Apr-15
14	BRGF	H & UD	Ward-06	Sanjeev Kumar Tappo,J.E	2014-15	Construction of Drain and Road near Jagya Mandap at NuaJamda Hirakud	BRGF/SAM/ROAD & DRAIN-12329	2 months	125	647	18-Jan-14	18-Jan-14	30-Jan-15	6.5	5.3658	0	5.3658	1.1342	18-Mar-15
15	BRGF	H & UD	Ward-05	Sanjeev Kumar Tappo,J.E	2014-15	Construction of Road at Andharapada,Hirakud W No 5	BRGF/SAM/ROAD-12520	2 month	12	644	24-Nov-14	24-Nov-14	30-Jan-15	4.5	3.59392	0	3.59392	0.90608	15-Feb-15
16	BRGF	H & UD	Ward-04	Sanjeev Kumar Tappo,J.E	2014-15	Construction of road at Khadiyapada Hirakud W No 4	BRGF/SAM/ROAD-12443	2 month	15	1014	24-Nov-14	24-Nov-14	12-Feb-15	6	4.9768	0	4.9768	1.0232	19-Mar-15
17	BRGF	H & UD	Ward-09	Sushanta Kumar Mahavara,JE	2014-15	Construction of CC Road and Drain from Patneswari Kalyan mandap side to Fishery Tank balance portion	BRGF/SAM/ROAD & DRAIN-12878	2 month	934	11111	10-Nov-14	10-Nov-14	07-Mar-15	20	10.84387	0	10.84387	9.15613	01-Jun-15

SCHEME - CC ROAD

1	CC ROAD	H & UD	Ward-01	Padmini Meher,J.E	2014-15	Construction of CC Road ad drain at Srira Nagar Dhanupali W nO 1	CC ROAD/SAM/ROAD & DRAIN-	30/12/2014	19	2364	30-Dec-14	20-Apr-15	07-Mar-15	5	4.97323	0	4.97323	0.02677	16-Jun-15
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SCHEME - DEVOLUTION FUND

1	Devoluti on Fund	H & UD	Ward-27	Bibhu Prasad Sarangi,JE	2014-15	Improvement of road at Sri Krishna Bihar from Dr Biswas House to JK Nanda house via Basistha Pradhan	Devolution Fund/SAM/ROAD-12750	2 month	961	1431	05-Dec-14	05-Dec-14	07-Mar-15	8	7.29641	0	7.29641	0.70359	16-Jun-15
2	Devoluti on Fund	H & UD	Ward-08	D.Prusty	2014-15	Improvement of Transfomer Gali W No 8	Devolution Fund/SAM/ROAD-12747	2 month	20	1416	12-Nov-14	12-Nov-14	07-Mar-15	0.99	0.99	0	0.99	0	06-May-15
3	Devoluti on Fund	H & UD	Ward-29	Nimai Marandi,JE	2014-15	Imp of road from Sri Sarat Paricha House to Late Bijaya Shankar Das House Jagannath Colony 3rd lane	Devolution Fund/SAM/ROAD-12433	2 month	956	876	05-Dec-14	05-Dec-14	09-Feb-15	3	2.65433	0	2.65433	0.34567	27-May-15
4	Devoluti on Fund	H & UD	Ward-29	Nimai Marandi,JE	2014-15	Improvement of road from Khayam Pandha house to J Panda house via Rabindra Kalyan Mandap W No 29	Devolution Fund/SAM/ROAD-12760	2 month	11	1906	05-Dec-14	05-Dec-14	30-Mar-15	3	2.7505	0	2.7505	0.2495	16-Jun-15
5	Devoluti on Fund	H & UD	Ward-02	Padmini Meher,J.E	2014-15	Construction of Market Complex at Gobindtola Daily Market	Devolution Fund/SAM/MARKET	2 month	10	1178	16-Oct-14	16-Oct-14	13-Feb-15	12.52	3.07354	0	3.07354	9.44646	

6	Devolution Fund	H & UD	Ward-02	Padmini Meher,J.E	2014-15	Improvement of ROad & Drain from Biswal Atta Chakki to PWD Main road Charbhathi NEw Colony	Devolution Fund/SAM/ROAD & DRAIN-	2 month	954	862	12-Nov-14	12-Nov-14	09-Feb-15	10	8.95392	0	8.95392	1.04608	23-Apr-15
7	Devolution Fund	H & UD	Ward-01	Padmini Meher,J.E	2014-15	Improvement of road and drain at Arun Mishra House to Sarangi babau house Gopal bihar W No 1	Devolution Fund/SAM/ROAD & DRAIN-	2 month	1	1406	12-Nov-14	12-Nov-14	07-Mar-15	10	8.44262	0	8.44262	1.55738	21-May-15
8	Devolution Fund	H & UD	Ward-07	Sanjeev Kumar Tappo,J.E	2014-15	Construction of CC Road from Siba Mahakud House to Ramesh Suna House through Tara Singh Pada Hirakud	Devolution Fund/SAM/CC ROAD-12320	2 month	81	330	27-Oct-14	27-Oct-14	16-Jan-15	8.9	7.38711	0	7.38711	1.51289	26-Mar-15

SCHEME - MCL PERIPHERI DEV

1	MCL Peripheri Dev	H & UD	Ward-25	S DASH	2014-15	Improvement of RajGhat at Sambalpur	MCL Peripheri Dev/SAM/RENOVATION-	3 month	883	3849	05-Sep-14	05-Sep-14	27-Oct-14	28.99	17.26	0	17.26	11.73	
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SCHEME - MUNICIPAL FUND

1	MUNICIPAL FUND	H & UD	Ward-01	Bimal Kumar Mishra,JE	2014-15	Construction of RCC Drain from back side of Sweeper pada towards Gandhinagar Primary School Hirakud	MUNICIPAL FUND/SAM/DRAIN-12423	2 month	53	735	05-Sep-14	05-Sep-14	06-Feb-15	5.24	4.41358	0	4.41358	0.82642	15-Apr-15
2	MUNICIPAL FUND	H & UD	Ward-13	Bimal Kumar Mishra,JE	2014-15	Construction of RCC Road from Durga Mandap to Halwai Chowk in front of Kali mandir Hirakud	MUNICIPAL FUND/SAM/ROAD-12525	2 month	55	1139	02-Sep-14	02-Sep-14	19-Feb-15	9.999	8.04302	0	8.04302	1.95598	17-Apr-15
3	MUNICIPAL FUND	H & UD	Ward-01	Narendra Sahu,JE	2014-15	Renovation of NAC Office buidling with leak proof tratment at W No 6 Burla	MUNICIPAL FUND/SAM/ROAD-13180	2 month	20	2507	26-Nov-12	26-Nov-12	04-Dec-13	2.49598	1.97931	0	1.97931	0.51667	23-Mar-15
4	MUNICIPAL FUND	H & UD	Ward-09	Padmini Meher,J.E	2014-15	EI to A/C Machine point 6 nos repairing of light load circuit and 2 nos AC line at Sambalpur Municipality	MUNICIPAL FUND/SAM/ELECTRICAL	15 days	857	2872	27-May-14	27-May-14	17-Jul-14	0.25095	0.24848	0	0.24848	0.00247	21-Aug-14
5	MUNICIPAL FUND	H & UD	Ward-09	Padmini Meher,J.E	2014-15	EI to repairing of pannel board and replacement of service connection cable at Sambalpur Municipality	MUNICIPAL FUND/SAM/ELECTRICAL	7 days	856	2875	27-May-14	27-May-14	17-Jul-14	0.4318	0.42756	0	0.42756	0.00424	21-Aug-14
6	MUNICIPAL FUND	H & UD	Ward-18	S DASH	2014-15	SR of Diversion road near culvert at Chinmaya Mandir road	MUNICIPAL FUND/SAM/ROAD-12417	2 month	1013	1158	04-Nov-14	04-Nov-14	13-Feb-15	0.42	0.41236	0	0.41236	0.00764	02-May-15
7	MUNICIPAL FUND	H & UD	Ward-06	Sanjeev Kumar Tappo,J.E	2014-15	Construction of CC Road from Roshan Toppo towards Anganwadi Center at Rajapada,Hirakud	MUNICIPAL FUND/SAM/C ROAD-	2 month	18	1133	02-Sep-14	02-Sep-14	19-Feb-15	3.45	2.90211	0	2.90211	0.54789	27-Apr-15

SCHEME - MV GRANT ULB

1	MV Grant(ULB)	H & UD	Ward-22	Nimai Marandi,JE	2014-15	Construction of CC Road from Umesh Bagarty house to Narasingh Madir Sambalpur	MV Grant(ULB)/SAM/CC ROAD-	2 month	25	411	10-Nov-14	10-Nov-14	21-Jan-15	7	5.45482	0	5.45482	1.54518	12-Mar-15
2	MV Grant(ULB)	H & UD	Ward-20	Nimai Marandi,JE	2014-15	Improvement of CC Road & Drain from Suren Mohanty house to Sitleswar Baba Mandir	MV Grant(ULB)/SAM/ROAD &	2 month	24	663	07-Nov-14	07-Nov-14	03-Feb-15	5	4.04986	0	4.04986	0.95014	12-Mar-15
3	MV Grant(ULB)	H & UD	Ward-02	Padmini Meher,J.E	2014-15	Improvement of road from Majhi house towards tube well at Gangtipali,Kuluthkani at W 2	MV Grant(ULB)/SAM/ROAD-	2 month	792	2245	11-Jun-14	11-Jun-14	11-Jun-14	6.9	6.41721	0	6.41721	0.48279	08-Sep-14
4	MV Grant(ULB)	H & UD	Ward-14	S DASH	2014-15	Construction of Platform Near Balibandha Park Sambalpur	MV Grant(ULB)/SAM/BUILDING-	2 month	917	1164	15-Sep-14	15-Sep-14	13-Feb-15	5.13	5.06929	0	5.06929	0.06071	17-Apr-15